

Metropolitan Evansville Transit System (METS)

Director: Mr. Kent Cutchin  
(812) 435-6166

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	211,989

Service Consumption

Annual Passenger Miles	4,144,336 Q
Annual Unlinked Trips	1,385,720 Q
Average Weekday Unlinked Trips	4,518
Average Saturday Unlinked Trips	4,406
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,266,660
Annual Vehicle Revenue Hours	101,504
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	45
Base Period Requirement	22

Financial Information

Fare Revenues Earned

	\$872,286
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Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$872,286
Local Funds	( 23%)	1,112,166
State Funds	( 25%)	1,200,617
Federal Assistance	( 34%)	1,656,410
Other Funds	( 1%)	54,674

Total Operating Funds Expended \$4,896,153

Sources of Capital Funds Expended

Local funds	( 0%)	\$126
State Funds	( 0%)	127
Federal Assistance	(100%)	131,906
Other Funds	( 0%)	0

Total Capital Funds Expended \$132,159

Summary of Operating Expenses

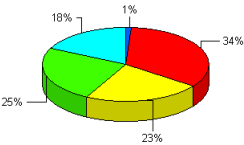
Salary, Wages and Benefits	\$4,010,642
Materials and Supplies	688,619
Purchased Transportation	0
Other Operating Expenses	196,892
Total Operating Expenses	\$4,896,153

Reconciling Cash Expenditures \$0

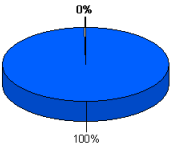
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$74,603	\$35,280	\$109,883
Demand Response	10	0	\$0	\$22,276	\$0	\$0	\$22,276
Total	34	0	\$0	\$22,276	\$74,603	\$35,280	\$132,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,290,492	\$769,943	\$109,883	4,027,128 Q	1,048,764	1,342,376 Q	85,184	0.0	31	6.2	24	1.00	29%
Demand Response	\$605,661	\$102,343	\$22,276	117,208	217,896	43,344	16,320	N/A	14	2.6	10	N/A	40%

Performance Measures

Service Efficiency

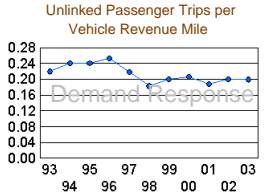
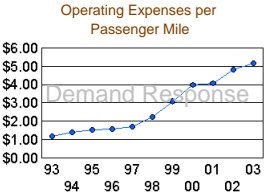
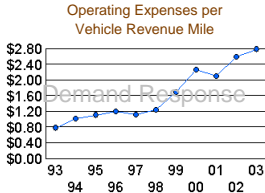
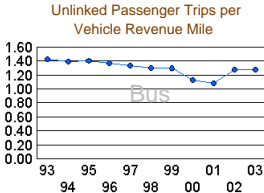
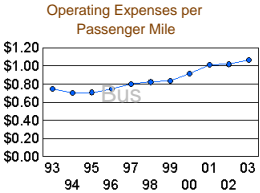
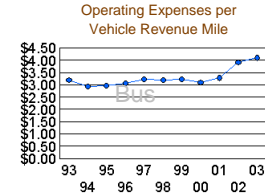
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.09	\$50.37
Demand Response	\$2.78	\$37.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07 Q	\$3.20 Q
Demand Response	\$5.17	\$13.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28 Q	15.76 Q
Demand Response	0.20	2.66



1 Excludes data for purchased transportation reported separately